

FISCAL NOTE
SB 3206 - HB 3780

March 19, 2006

SUMMARY OF BILL: Requires the Tennessee Emergency Management Agency (TEMA) to develop a statewide planning and mapping system for public buildings.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$141,000 Recurring
Exceeds \$425,000 One-Time

Increase Local Govt. Expenditures - Exceeds \$100,000 One-Time*

Assumptions:

- A one-time increase in state expenditures to develop a statewide planning and mapping system for public buildings and to purchase the necessary computer equipment.
- A one-time increase in state expenditures for state agencies to provide TEMA with information on all state owned and operated buildings including floor plans, fire protection information, building evacuation plans, utility information, known hazards and information on how to contact emergency personnel.
- A recurring increase in state expenditures for two GIS technicians to maintain and update the system.
- An increase in local government expenditures to provide TEMA with information on all local government owned and operated buildings including floor plans, fire protection information, building evacuation plans, utility information, known hazards and information on how to contact emergency personnel.
- Any increase in state and local government expenditures to provide TEMA with required information on new state or local government owned or operated buildings will be done during the building or acquisition process and will not be significant.

*Article II, Section 24 of the Tennessee Constitution provides that: *no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.*

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director